



Republic of the Philippines
MUNICIPALITY OF TAAL
Province of Batangas

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF TAAL, BATANGAS HELD AT THE MUNICIPAL SESSION HALL ON NOVEMBER 8, 2010

PRESENT:

Hon. Fulgencio I. Mercado	Municipal Vice-Mayor and Presiding Officer
Hon. Edward Alvarez	Municipal Councilor
Hon. Erwin Reyes Jr.	Municipal Councilor
Hon. Ricky Villanueva	Municipal Councilor
Hon. Federico Legaspi	Municipal Councilor
Hon. Emerson Reyes	Municipal Councilor
Hon. Ronnel Dawis	Municipal Councilor
Hon. Virgilio Manimtim Jr.	Municipal Councilor

ABSENT:

Hon. Randy Baleros	Municipal Councilor
Hon. Pedro Bancoro	ABC President
Hon. Ryan Dave Legaspi	SK Federation President

RESOLUTION NO. 110
Series of 2010

RESOLUTION APPROVING THE ANNUAL BUDGET OF THE MUNICIPAL GOVERNMENT OF TAAL, BATANGAS FOR THE CY 2011 AND ADOPTING THE CORRESPONDING MUNICIPAL APPROPRIATION ORDINANCE THEREOF

WHEREAS, in consonance with the thrust to attain and empower the continuous development and progress of this Heritage Town thru the continuous implementation of the pro-people projects and the provision of the best quality of service to the inhabitants, the Annual Budget for the CY 2011 was carefully drafted and deliberated upon;

WHEREAS, pursuant to the mandates of R. A. 7160 otherwise known as the Local Government Code of 1991, this august body concurred to approve the Annual Budget for CY 2011 as presented and justified, to wit:

A. Total Revenues and Available Resources	P 78,985,462.00
B. Total Expenditures	
Personal Services	P 36,758,643.74
MOOE	25,225,721.00
Capital Outlay	1,210,000.00
20% Development Fund	11,812,292.40
Aid to Barangay	42,000.00
Local Disaster Risk Reduction And Management Fund	3,933,023.10
GRAND TOTAL	<u>P 78,981,680.24</u>
C. Balance	P 3,781.76 =====

NOW THEREFORE, on motion of Hon. Edward Alvarez, seconded by Hon. Ronnel Dawis, be it **RESOLVED**, as it is hereby **RESOLVED**, to enact and is now **ENACTED**.

MUNICIPAL APPROPRIATION ORDINANCE NO. 03
Series of 2010

AN ORDINANCE APPROPRIATING THE SUM OF SEVENTY-EIGHT MILLION NINE HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED EIGHTY PESOS & 24/100 (P 78,981,680.24)

SECTION 1. Title – This ordinance shall be known as Municipal Appropriation Ordinance No. 03, Series of 2010.

SECTION 2. Scope – The appropriation of funds as authorized under Resolution No. 110 s. 2010, embodying this ordinance.

SECTION 3. Appropriation – of funds in the sum of Seventy-Eight Million Nine Hundred Eighty-One Thousand Six Hundred Eighty Pesos & 24/100 (P 78,981,680.24).


SECTION 4. Saving Clause – Nothing herein shall be construed as diminish or abrogated the powers and prerogatives of the Municipal Treasurer as are embodied in the provisions of PD 477 and other laws which refers to the certification of the availability of funds.

SECTION 5. Effectivity – shall take effect upon approval of the Annual Budget for CY 2011 by concerned authorities.

RESOLVED FURTHER, to provide copies of this act to the Provincial Budget Officer, Provincial Auditor, Sangguniang Panlalawigan, Batangas City, Municipal Treasurer, Municipal Budget Officer, Municipal Accountant, Hon. Mayor Michael D. Montenegro, Taal, Batangas for guidance and information.

APPROVED, 08 November 2010, Taal, Batangas.


I hereby certify to the correctness of the foregoing quoted resolution.


EDGARDO O. DINGLASAN
Secretary to the Sangguniang Bayan

ATTESTED:


HON. FULGENCIO I. MERCADO
Municipal Vice-Mayor and
Presiding Officer

APPROVED:


HON. MICHAEL D. MONTENEGRO
Municipal Mayor