

## Proposed New Appropriation New Budget

For General Administration & support service, Office of the Mayor, extension office, public assistance services and implementation of locally funded projects.....P 11,812,292.40

Programs / Activity/Projects	Current Operating Expenditure		Capital Outlay	Total
	PS	MOOE		
<b>Maintenance &amp; Other Operating Expenses</b>				
1. Implementation of Livelihood Development Programs				
a. Women		100,000.00		100,000.00
b. Out of School Youth		100,000.00		100,000.00
c. Seeds & Seedling for Farmers		100,000.00		100,000.00
d. Hog & Cattle Dispersal		50,000.00		50,000.00
2. Techno Demo Farm		100,000.00		100,000.00
3. Barangay Urban Greening Project		50,000.00		50,000.00
4. Preservation of Cultural / Historical Sites		400,000.00		400,000.00
5. Manpower Development Program (GAD Project)		362,292.40		362,292.40
6. Coastal Clean Up & Tree Planting		100,000.00		100,000.00
<b>Capital Outlay</b>				
1. Improvement of Solid Waste Management Site			1,250,000.00	1,250,000.00
2. Purchase of Equipment for Solid Waste Management			3,000,000.00	3,000,000.00
3. Purchase of garbage Truck			1,000,000.00	1,000,000.00
4. Construction / Rehabilitation of Farm to market Road			2,400,000.00	2,400,000.00
5. Improvement of Municipal Building			1,000,000.00	1,000,000.00
6. Construction of Local Gov't Owned Potable Water Sytem			100,000.00	100,000.00
7. Improvement of Multi-Purpose Pavement			300,000.00	300,000.00
8. Construction / Improvement of Canal			500,000.00	500,000.00
9. Installation of Street Lighting System			200,000.00	200,000.00
10 Construction / Improvement of Multi-Purpose Center			400,000.00	400,000.00
11. Purchase of Generator			300,000.00	300,000.00
<b>Total New Appropriation</b>		<b>1,362,292.40</b>	<b>10,450,000.00</b>	<b>11,812,292.40</b>