

**ANNUAL BUDGET**  
**SCHOOL EDUCATION FUND**  
Calendar Year 2011

Municipality of Taal, Batangas

STATEMENT	CLASSIFICATION	AMOUNT
Share on Real Property Tax of the Municipality		1,500,000.00
<b>Total Available Resources</b>		<b>1,500,000.00</b>

March 15, 2011  
Date

ANGELITA A. MALALUAN  
*Municipal Treasurer*

**APPROPRIATIONS**

PURPOSE:	EXPLANATION OF APPROPRIATION EXPENSES	ACCOUNT CLASS	AMOUNT
<b>Rep &amp; Maint of different Schools</b>			
	a. Taal Central School		65,000.00
	b. Aguedo L. Asinas Memorial Elem. School		30,000.00
	c. Apacay Elementary School		30,000.00
	d. Balisong Elementary School		40,000.00
	e. Buli Elementary School		40,000.00
	f. Butong Elementary School		50,000.00
	g. Carmino Biscocho Mem. Elemetary School		30,000.00
	h. Cubamba-Gahol Elementary School		30,000.00
	i. Cultihan-Bolbok Elementary School		40,000.00
	j. Gov. Vicente Noble Mem. Elementary School		40,000.00
	k. Halang Elementary School		30,000.00
	l. Isabelo Baleros Mem. Elementary School		40,000.00
	m. Tulo Elementary School		40,000.00
	n. Luntal Elementary School		20,000.00
	o. Latag Elementary School		20,000.00
	p. District Office		20,000.00
	<b>Subtotal</b>		<b>565,000.00</b>
<b>Other MOOE (Brigada Eskwela)</b>			
	a. Taal Central School		10,000.00
	b. Aguedo L. Asinas Memorial Elem. School		5,000.00
	c. Apacay Elementary School		5,000.00
	d. Balisong Elementary School		5,000.00
	e. Buli Elementary School		5,000.00
	f. Butong Elementary School		5,000.00
	g. Carmino Biscocho Mem. Elemetary School		5,000.00
	h. Cubamba-Gahol Elementary School		5,000.00
	i. Cultihan-Bolbok Elementary School		5,000.00
	j. Gov. Vicente Noble Mem. Elementary School		5,000.00
	k. Halang Elementary School		5,000.00
	l. Isabelo Baleros Mem. Elementary School		5,000.00
	m. Tulo Elementary School		5,000.00
	n. Luntal Elementary School		5,000.00
	o. Latag Elementary School		5,000.00
	p. Cawit Elementary School		5,000.00
	<b>Subtotal</b>		<b>85,000.00</b>
PURPOSE:	EXPLANATION OF APPROPRIATION EXPENSES	ACCOUNT CLASS	AMOUNT
<b>Citizenship Development</b>			
	Boy & Girl Scouting		70,000.00
	Taal Nationall High School		40,000.00
	Science Camp		20,000.00
	Alternative Learning System		30,000.00
	<b>Subtotal</b>		<b>160,000.00</b>
<b>Sports &amp; Physical Development</b>			
	Taal District -Elementary		200,000.00
	Taal National High School		60,000.00
	<b>Subtotal</b>		<b>260,000.00</b>
	Repair & Maint. Of Office Equipment		10,000.00
	Power & Internet Expense		30,000.00
	Office Supplies & materials		70,000.00
	Seminars, Trainings Workshop & Contest		85,000.00
	Miscellaneous Expense & Other related activities		25,000.00
	<b>Subtotal</b>		<b>220,000.00</b>
<b>Capital Outlay</b>			
	A. Purchased of One Grass Cutter		15,000.00
	B. DLP for taal Central		40,000.00
	C. Purchased of One (1) Laptop for Cawit		30,000.00
	D. Purchased of Science Text Books for Gr. III		50,000.00
	<b>Subtotal</b>		<b>135,000.00</b>
<b>Non-Office</b>			
	Local Disaster Risk Reduction and Management Fund		75,000.00
	<b>Subtotal</b>		<b>75,000.00</b>